Morecambe Bay CP School - PE grant spending 2018 - 19

INCOME	
Grant:	18,570
EXPENDITURE (SALARIES):	
Cricket Coach Spring & Summer terms	600
Gymnastics Coach Autumn & Spring terms	600
Netball Coach Autumn & Spring terms	600
Total =	1,800
EXPENDITURE (SERVICES/RESOURCES):	
Lancaster & Heysham School Sport Network	4,395
Sports Plus	4,960
Top-up swimming	2,000
Total =	11,355
ADDITIONAL EXPENDITURE:	
Transport to sporting tournaments	2,000
Sports resources, including cycling resources	2,000
CPD	850

INCOME £18,570 - Expenditure Salaries/Services: £18,005

The anticipated impact for pupils in 2018 – 19 will be:

- Increased participation in local league team sports
- Upskilling teachers in delivering more effective and progressive PE lessons.
- Increased participation in extra-curricular clubs within school linking into local sports teams
- Additional support and CPD opportunities for PE co-ordinator to enhance existing PE curriculum within school
- Opportunities to play inter-school sports competitions in the local area
- Increased opportunity to use school facilities

Attainment:
Using the LCC Scheme of Work, children will continue to progress through a range of core physical skills as in line with the National Curriculum. These skills are taught progressively in scenarios that encourage transferability to different situations. The progression of these skills are then applied to a 'game' situation where children's attainment is marked against a criteria.
Legacy of Sports Plus:
Coaches who come in to support curriculum PE work alongside our teachers. The sharing of best practice, when delivering skills, alongside the LCC planning frame has been used to up-skill teachers through practice and reflection with the coaches.